

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>
Disposition of Resources				
Personal Travel In State	\$ 339	\$ 100	\$ 100	\$ 100
Office Supplies	4,978	37,000	37,000	37,000
Facility Maintenance Supplies	198	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	52	100	100	100
Uniforms & Related Items	1,528	100	100	100
Postage	8,639	1,000	1,000	1,000
Communications	395,366	1,000,000	1,000,000	1,000,000
Outside Services	63	200	200	200
Outside Repairs/Service	150	100	100	100
IT Outside Services	203,977	100	100	100
Intra-Agency Transfer	0	100	100	100
Equipment	0	318,000	318,000	318,000
IT Equipment	75,235	49,000	49,000	49,000
Reversions	715,476	0	0	0
Total Disposition of Resources	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>